LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS

For the period 1 April 2009 to 31 July 2009

Appendix 2

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
A65 Quality Bus Initiative - Land Acquisition Authority to incur expenditure of up to £2.5 million to acquire lands necessary to construct the A65 QBI Scheme.	Executive Board (Portfolio : Development and Regeneration)	1/4/09	Ongoing Consultation Public Inquiry held in October 2008.	The report to be issued to the decision maker with the agenda for the meeting.	Chief Highways Officer paul.russell@leeds.gov .uk
Publication of Leeds Climate Change Strategy To approve the publication of the Leeds Climate Change Strategy: Vision for Action.	Executive Board (Portfolio: Development and Regeneration)	1/4/09	Significant consultation has already been undertaken as part of strategy development. This includes involvement of circa 100 organisations with development of consultation document. We received over 50 full consultation responses and over 40 individual comments.	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development george.munson@leeds .gov.uk

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Royal Park Primary School To decline the request from the Royal Park Community Consortium for a six-month delay prior to any decision as to disposal and to seek Members approval to the selection of a purchaser of the property.	Executive Board (Portfolio: Development and Regeneration)	1/4/09	Ward Members	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development brian.lawless@leeds.g ov.uk
City Wide Weedspraying Contract Extension Award a twelve month extension of the contract to the current provider	Acting Chief Recreation Officer	1/5/09	Executive Member for Leisure	Weedspraying Contract Extension Report, Contract Performance Report	Acting Chief Recreation Officer martin.farrington@leed s.gov.uk
A653 Dewsbury Road Bus Priority Measures, Ring Road Beeston Park Bus Land Permission to construct the scheme, subject to satisfactory funding arrangements being in place on return of tenders. The works are required to provide a quality bus corridor identified in the LTP and are an intrinsic part of the Yorkshire Bus Initiative.	Executive Board (Portfolio: Development and Regeneration)	13/5/09	Initial Member consultation has taken place.	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development

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Vision for Council Leisure Centres Update To approve the proposals to deliver the Vision for Leisure Centres	Executive Board (Portfolio: Development and Regeneration)	13/5/09	Outcome of consultation was reported at the 3 rd December Executive Board	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development mark.allman@leeds.go v.uk
Proposed Funding Agreement and works to the Woodhouse Lane Multi Storey Car Park Approval to terms in respect of an agreement for funding to support the development of the arena and proposed works to the Woodhouse Lane multi storey car park	Executive Board (Portfolio: Development and Regeneration)	13/5/09	Arena Project Board, Yorkshire Forward	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development jean.dent@leeds.gov.u k
Street Design Guide Approval of Supplementary Planning Document	Executive Board (Portfolio: Development and Regeneration)	13/5/09	Already carried out	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development

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Temple Works Holbeck Leeds To consider proposals for increasing the Art Gallery capacity in Leeds and the future of Temple Works.	Executive Board (Portfolio: Development and Regeneration)	13/5/09	Ward Members and key stakeholders	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development jean.dent@leeds.gov.u k
Regeneration of The Garnets Area of Beeston Hill Authorisation of scheme expenditure to the amount of £4m. Authorise officers to commence acquisition of properties by voluntary agreement.	Executive Board (Portfolio: Development and regeneration)	13/5/09	Consultation with residents and stakeholders ongoing, briefing of ward members prior to submission of report	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development sue.morse@leeds.gov. uk
Capital Strategy and Asset Management Plan Approval of the Capital Strategy and Asset Management Plan	Executive Board (Portfolio: Development and Regeneration)	13/5/09		The report to be issued to the decision maker with the agenda for the meeting	Director of City Development john.ramsden@leeds.g ov.uk

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Route 51/51a Bus Stop Accessibility Improvements To obtain authority to spend £715,000 to carry out consultation, design and construct improvements to improve accessibility to the bus stops along route 51/51a.	Executive Board (Portfolio: Development and Regeneration)	13/5/09	Ward Members, Emergency Services, Metro and adjacent properties	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development Keith.bristow@leeds.g ov.uk
A647 Armley High Occupancy Vehicle (HOV) Lane Permission to undertake detailed design and implementation of HOV lane	Executive Board (Portfolio: Development and Regeneration)	17/6/09	Internal, and external consultation with Members, Public, Emergency Services and Metro.	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development oliver.priestley@leeds. gov.uk
A639 Arla Landslip To approve expenditure necessary to make the carriageway safe and keep this important link open to traffic.	Executive Board (Portfolio: Development and Regeneration)	17/6/09	N/A	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development

<u>NOTES</u>

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £250,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

Executive Board Portfolios	Executive Member
Central and Corporate	Councillor Richard Brett
Development and Regeneration	Councillor Andrew Carter
Environmental Services	Councillor Steve Smith
Neighbourhoods and Housing	Councillor John Leslie Carter
Leisure	Councillor John Procter
Children's Services	Councillor Stewart Golton
Learning	Councillor Richard Harker
Adult Health and Social Care	Councillor Peter Harrand
Leader of the Labour Group	Councillor Keith Wakefield
Leader of the Morley Borough Independent Group	Councillor Robert Finnigan
Advisory Member	Councillor Judith Blake

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.